

## II Main Projects and Budget of the Tokyo Fire Department

The general accounting budget of the Tokyo Metropolitan Government for the fiscal year 2015 amounted to 6 trillion 952 billion yen, 4.3% up from the preceding year, and the general expenditure excluding redemption of Tokyo Metropolitan Government bonds recorded an increase of 3.2%.

With regards to the fiscal 2015 budget, although there had been a constant increase in the metropolitan tax revenue, the financial affairs of the city have a characteristic structure that is easily influenced by the fluctuations in business conditions. Meanwhile, the TFD must reliably perform its mission imposed by the Metropolitan government by squarely engaging with various issues, such as preparing for the Tokyo 2020 Olympic and Paralympic Games, responding to the rapidly progressing ageing of society, and showing initiatives on both hard and soft fronts for the realization of a city resilient to disaster.

In order to stably and continuously deal with the issues for the future, it is necessary to maintain sound public finances by constantly carrying out self-reforms and taking preparatory measures with a midterm perspective.

To this end, the fiscal 2015 budget was compiled as a budget to take a new step to make Tokyo “the world’s best city.”

In line with these objectives, 245.932 billion yen has been allotted to the Tokyo Fire Department for the management of fire service administration and facility maintenance. The allocation represents 3.5% of the Tokyo Metropolitan Governments’ general account.

Aiming to meet the expectations of Tokyo residents, who wish for a safer and more secure way of life, the TFD will respond appropriately to the various issues consequent on changes in the needs of the residents and will strictly analyze and verify the effectiveness of projects. The following projects are being carried out as initiatives for a better quality of fire administration.

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### 2-1 Main Projects

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#### **1 The TFD prepares for large-scale and complex disasters and also increases the level of safety and security of residents through providing prompt fire and rescue services.**

- (1) Air Fire Rescue Task Forces
- (2) Initial Response Operations during Earthquakes
- (3) Equipment and Tools for Large Scale Disasters
- (4) Fire and Rescue Operations

- (5) Water Sources
- (6) Equipment for Volunteer Fire Corps
- (7) Fire Engines
- (8) Fireboats
- (9) Fire and Rescue Operations in the Air

**2 The TFD increases the level of safety and security of residents by providing appropriate first-aid treatment and rapid ambulance transportation.**

- (1) EMS Operations
- (2) Emergency Telephone Consultation Center
- (3) Bystander Insurance

**3 The TFD takes the precaution of preventing fires and accidents and also reduces damage during a disaster through promoting the ideas of “Take care of yourself” and “Take care of others.”**

- (1) Disaster Education for the Tokyo Residents
- (2) Fire Safety for the Tokyo Residents

**4 The TFD promotes comprehensive fire safety measures aimed at the actual risks in order to create a city where people live safely.**

- (1) Seminars for Firefighting Techniques (Intended for the Tokyo Residents)
- (2) Fire Prevention

**5 The TFD deliberately conducts fire administration by supporting fire and rescue operations, improving management performance, and promoting personnel education.**

- (1) Maintenance of Fire Station Buildings
- (2) Work Environment
- (3) Information and Telecommunication Systems
- (4) Promotion Activities for Staff Recruitment
- (5) Rescue Trainings for the “Human Capital Development Strategy for Asia” Project
- (6) Cultural Education for Staff
- (7) Employment of More Staff

## 2-2 Fire Department Budget

The TFD's budget for the fiscal 2015 is as follows:

### Revenue

(Unit: 1,000 yen)

Items	2015	2014	Plus & Minus (Δ)	
			Amount	± Ratio (%)
Rental fee & service charge	376,496	362,073	14,423	4.0
National funds	610,730	738,639	Δ127,909	Δ 17.3
Property income	587,302	554,564	32,738	5.9
Money transferred	6,032,911	1,933,674	4,099,237	212.0
Miscellaneous income	45,851,217	47,144,636	Δ1,293,419	Δ2.7
Tokyo Government bonds	10,806,000	13,704,000	Δ2,898,000	Δ21.1
Total	64,264,656	64,437,586	Δ172,930	Δ0.3

### Expenditure

(Unit: 1,000 yen)

Items	2015	2014	Plus & Minus (Δ)	
			Amount	± Ratio (%)
Fire department budget	245,932,000	243,765,000	2,167,000	0.9
Fire management	186,902,000	185,425,000	1,477,000	0.8
Fire operations	21,641,000	23,412,000	Δ1,771,000	Δ7.6
Volunteer fire corps	3,759,000	3,801,000	Δ42,000	Δ1.1
Retirement pay & pension	15,670,000	17,392,000	Δ1,722,000	Δ9.9
Construction	17,960,000	13,735,000	4,225,000	30.8
Tokyo Government Budget	6,952,000,000	6,666,708,000	285,292,000	4.3

$$\frac{\text{Fire department budget } 245,932,000 \text{ thousand yen}}{\text{Tokyo Government Budget } 6,952,000,000 \text{ thousand yen}} \times 100(\%) = 3.5\%$$

### Budget by Nature

(Unit: 1,000 yen)

Items	2015		2014		Plus & Minus (Δ)	
	Budget	± Ratio (%)	Budget	± Ratio (%)	Amount	± Ratio (%)
Pay & pension	193,310,717	78.6	193,589,866	79.4	Δ279,149	Δ0.1
Personnel expenses	119,408,213	48.6	116,960,549	48.0	2,447,664	2.1
Retirement allowance	15,360,108	6.2	17,047,823	7.0	Δ1,687,715	Δ9.9
Others	58,542,396	23.8	59,581,494	24.4	Δ1,039,098	1.7
Fire services	52,621,283	21.4	50,175,134	20.6	2,446,149	4.9
Total	245,932,000	100.0	243,765,000	100.0	2,167,000	0.9